



Norway
grants

10th Cooperation Committee Meeting BG Home Affairs Programme

Programme Operator
International Projects Directorate - Mol

08.12.2022

Agenda

<p>10:30 – 11:00 BG 09:30 – 10:00 CET</p>	<p>Opening remarks</p> <p>State of play under:</p> <ul style="list-style-type: none"> • Outcome 1 “Increased capacity of the national authorities in the asylum and migration area” (PA 18) • Outcome 2 “Improved capacity for law enforcement agencies in crime prevention and investigation” (PA 20) • Outcome 3 “Improved situation for the Roma population” (PA 18, PA 20) • Outcome 4 “Increased capacities of Bulgarian authorities to tackle economic crime and corruption” (PA 16) <p>Programme Operator presentation and open discussion</p>
<p>11:00 – 11:15 BG 10:00 – 10:15 CET</p>	<p>State of play of PDP 13 - Prevention and Counteraction to Corruption</p> <p>Project Promoter presentation: Internal Security Directorate - Ministry of Interior</p>
<p>11:15 – 11:45 BG 10:15 – 10:45 CET</p>	<p>Information on calls for proposals:</p> <ul style="list-style-type: none"> • ongoing calls for proposals in the asylum and migration area; • launched call under the Fund for Bilateral Relations at programme level <p>Programme Operator presentation and open discussion</p>
<p>11:45 – 12:30 BG 10:45 – 11:30 CET</p>	<p>Fund for Bilateral Relation</p> <p>AOB. Closing remarks.</p>

State of play of on-going projects

PDP 2 : Increasing the administrative capacity of the national authorities in the asylum and migration area

Implementation period: 20.08.2020 -20.08.2023

Project Promoter: State Agency for Refugees at the Council of Ministers (SAR)

Project Partners: National Police Immigration Service (NPIS)

Chief Directorate Border police (CDBP), Migration Directorate (MD) by Ministry of Interior, National Legal Aid Bureau

<p>Main activities under the project</p>	<ul style="list-style-type: none"> Increasing the professional knowledge and skills of SAR staff and other competent authorities (study visits (8)/ internships (12) in Norway /EU countries, specialized trainings (14), language trainings Elaboration of Manual/Phrasebook/Video clips to deal with unaccompanied minors and vulnerable groups Development of functional analysis of SAR Construction works, delivery of furniture/equipment for trainings/conference rooms (4) in SAR premises Seminars (10) for CDBP officers in counteracting trafficking in human beings and working with representatives of vulnerable groups Trainings (3) and study visits (2) for MD officers
<p>Current state of play</p>	<ul style="list-style-type: none"> 28 SAR employees graduated Level A1 and A2 in English; English language training for levels B1, B2, C1 with 30 participants is ongoing 6 SAR premises (trainings/conference rooms) renovated. The activity for furniture and equipment is ongoing The Development of phrasal book in 8 languages implemented. Printing is pending The contract for Development of functional analysis of SAR signed and under implementation 3 Study visits of SAR personnel (18 participants) in Member states implemented (in Romania, Germany, Cyprus). The next agreed for April 2023 (in Norway, Austria); 2 study visits in Norway for 20 Bulgarian MD's employees implemented. The joint trainings scheduled for March – April 2023 Contractor selected and contract for production of video clips to be signed The public procurement documentations for logistic and for trainers selection under development The National Legal Aid Bureau (NLAB) prepares the PPP for Development of Manual to deal with unaccompanied minors and vulnerable groups. Amendment to the Partnership Agreement is signed Impact on the implementation due to the refugee crises from Ukraine - pressure on the administrative resources

PDP 2 : Increasing the administrative capacity of the national authorities in the asylum and migration area

Implementation period: 20.08.2020 -20.08.2023

Project Promoter: State Agency for Refugees at the Council of Ministers (SAR)

Project Partners: National Police Immigration Service (NPIS)

Chief Directorate Border police (CDBP), Migration Directorate (MD) by Ministry of Interior, National Legal Aid Bureau

Renovation of 6 conference/trainings rooms in SAR



PDP 2 : Increasing the administrative capacity of the national authorities in the asylum and migration area

Implementation period: 20.08.2020 -20.08.2023

Project Promoter: State Agency for Refugees at the Council of Ministers (SAR)

Project Partners: National Police Immigration Service (NPIS)

Chief Directorate Border police (CDBP), Migration Directorate (MD) by Ministry of Interior, National Legal Aid Bureau

Study visits in Romania, Germany and Cyprus



Project title: Improving the capacity for cooperation between the institution in working with unaccompanied minors

Implementation period: 20.01.2022 -20.01.2024

Project Promoter: European Institute Foundation (EIF)

Main activities under the project

- Recommendations for improving the mechanism for cooperation and interaction of the competent institutions in working with unaccompanied minors (UAMs), systematized in proposal for separate legal act
- Development of analytical report with foreign practices in the field of asylum and migration
- Development of profile of UAMs in Bulgaria
- Stakeholder consultation meetings
- Capacity building of the stakeholders in the asylum and migration area. Manual and training materials with guidelines in the field of asylum and migration, with a focus on working with UAMs
- 8 two-day trainings for stakeholder capacity building
- Developing a web-based innovative tool - "referral pathway" in working with unaccompanied minors

Current state of play

- Recommendations for improvement of the mechanism for cooperation and interaction of the competent institutions in the management of activities with UAMs have been formulated
- An online questionnaire for conducting the survey and assessing the level of knowledge and the specific training needs of employees of the competent institutions and stakeholders in the field of migration and asylum has been prepared
- Dedicated project webpage: <https://migrant-minors.eu/>

Project title: Foundations for the future

Implementation period: 19.01.2022-19.01.2024

Project Promoter: Caritas Sofia

Main activities under the project

- Access to services for asylum seekers with a special focus on unaccompanied minors ("Case management" approach for providing psychological, social, medical support, mediation)
- Child's development and non-formal education - skills development, literacy sessions, recreational activities as sport, cooking, art etc.
- Career guidance and personal development – session for professional orientation, motivation, career guidance consultations, financial literacy
- Active participation and cultural orientation (workshops, cultural and entertainment activities)
- Building on the existing capacity to provide services for unaccompanied children

Current state of play

- Opening event was held on 31.03.2022
- Activities for providing services and support for unaccompanied minors in accommodation centers of State Agency for Refugees under implementation

Project: Foundations for the future
Implementation period: 19.01.2022-19.01.2024
Project Promoter: Caritas Sofia



Norway grants
Проект "Подкрепа за бъдеще"
Работим заедно за по-приобщаваща Европа



Norway grants
Проект "Подкрепа за бъдеще"
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Support for unaccompanied minors, seeking international protection

Implementation period: 14.06.2022 – 14.12.2023

Project Promoter: INTERNATIONAL ORGANIZATION FOR MIGRATION

<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Provision of 24/7 social assistance in two safety zones in RCC Sofia - Voenna Rampa and Ovcha Kupel • Provision of social, legal and psychological support • Provision of interpretation and cultural mediation services • Purchase of medicines, accompaniment to medical facilities • Ensuring security guards on site • Organization of information sessions on various topics, including services provided by IOM, rights and obligations, hygiene, computer classes, table games, Bulgarian language, etc. • Organization of cultural, art and sport activities, field trips to cultural, historical, and natural sites • Maintenance of the material base of the safety zones - small repairs and renovation work as well as purchase/replacement of furniture and equipment
<p>Current state of play</p>	<ul style="list-style-type: none"> • Two safety zones fully functional • Social, legal and administrative consultations for unaccompanied minors are ongoing • Cultural mediation and translation services to unaccompanied minors are ongoing • Signed contract for security services and supervision of staff in the safety zones • Ongoing procedures: design of information materials/ logistics - ongoing tender; renovation works- collections of offers; hygiene materials – submitted to the PO for ex-ante control; office supplies- to be published <p>Project webpage: https://bulgaria.iom.int/support-unaccompanied-minors-seeking-international-protection</p>

Support for unaccompanied minors, seeking international protection

Implementation period: 14.06.2022 – 14.12.2023

Project Promoter: INTERNATIONAL ORGANIZATION FOR MIGRATION



Project: Future for Children: Providing Comprehensive Social Care for Unaccompanied Migrant and Refugee Children

Implementation period: 24.04.2022 - 29.01.2024

Project Promoter: Sofia Capital Municipality - District of Oborishte

Project Partners: Bulgarian Red Cross Association and United Nations High Commissioner for Refugees

Main activities under the project	<ul style="list-style-type: none">• Establishment and operation of a Center for Social Services for Unaccompanied Migrant and Refugee Children• Providing specialized residential care to unaccompanied migrant and refugee children
Current state of play	<ul style="list-style-type: none">• Contract has been signed for the implementation of construction and repairs• Completed works and reconstruction – roof, facade, bathroom and balconies repaired, plumbing and electrical installations, window frame replacement, gypsum cardboard installed, ceiling refurbishment• Contract has been signed for the delivery of a roll-up and a billboard

PDP 3 : Improving the capacity of General Directorate Combating Organized Crime for more effective investigation of organized and transnational crime

Implementation period: 28.02.2020 — 28.02.2024

Project Promoter: General Directorate Combating Organized Crime

Project Partners: National Criminal Investigation Service and Oslo Police District of Kingdom of Norway

<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Study visits, workshops and trainings in Norway, EU Member States and in BG (3 activities) • Procurement of equipment for GDCOC (2 activities) • Renovation of premises (2 activities)
<p>Current state of play</p>	<ul style="list-style-type: none"> • 8 workshops for exchange of information and best practice in drug trafficking, human smugglings and counterfeiting • 10 out of 20 seminars were held - 395 representatives of the target group were trained • 1 training with the DPP held in Zurich, 2 study visits held in Bulgaria and 1 in Oslo • Equipment (IT equipment, one drone for surveillance, tasers, bulletproof vests and hidden radio stations) was delivered and put into exploitation • Analytic software is delivered installed and put into exploitation • Contracts for repair of warehouse for evidence and renovation of gym under implementation. • Renovation of premise for interrogation and recognition is completed. All acceptance protocols are signed. • Dedicated project webpage: norwaygrants.gdbop.eu

PDP 3 : Improving the capacity of General Directorate Combating Organized Crime for more effective investigation of organized and transnational crime

Implementation period: 28.02.2020 — 28.02.2024

Project Promoter: General Directorate Combating Organized Crime

Project Partners: National Criminal Investigation Service and Oslo Police District of Kingdom of Norway



A drone for surveillance



A taser set

PDP 3 : Improving the capacity of General Directorate Combating Organized Crime for more effective investigation of organized and transnational crime

Implementation period: 28.02.2020 — 28.02.2024

Project Promoter: General Directorate Combating Organized Crime

Project Partners: National Criminal Investigation Service and Oslo Police District of Kingdom of Norway



Meeting with representatives of the Norwegian Police



PDP 5: Enhancement of the international police cooperation and prevention of international criminal activities

Implementation period: 15.10.2019 -15.10.2023

Project Promoter: International Operational Cooperation Directorate (IOCD) - Ministry of Interior (Mol)

Main activities under the project

- Specialized trainings of Mol officials for project management and for international police cooperation (2 activities)
- Foreign language training and bilateral training between Bulgarian and Greek police officers (2 activities)
- Delivery of presentation and IT equipment for the IOCD officials (combined with activity discussion, interpreter and presentation equipment)

Current state of play

- **Trainings:**
 - Training of officials from Border Police and District Directorates of Mol - Contract signed on 05.12.2022. Indicative date for the first training: end of January 2023
 - Foreign language training for employees of the IOCD. All necessary documentation for launching a PP has been prepared. The training is foreseen in mid March 2023
 - Bilateral training between Bulgarian and Greek police officers – forthcoming in spring 2023
- **Deliveries:**
 - Discussion, interpreter, presentation equipment and IT equipment - sent for ex-ante control. Indicative date: mid February 2023. Possible risks: longer delivery periods and higher items prices due to inflation
 - Delivery of promotional materials – Contract signed on 23.11.2022. Deadline: 22.12.2022

PDP 6 : Improving the capacity of police and judicial activity dealing with material evidence in pre-trial investigation process

Implementation period: 18.12.2019 -18.12.2022

Project Promoter: General Directorate National Police

Project Partners: 10 Regional Directorates of MoI

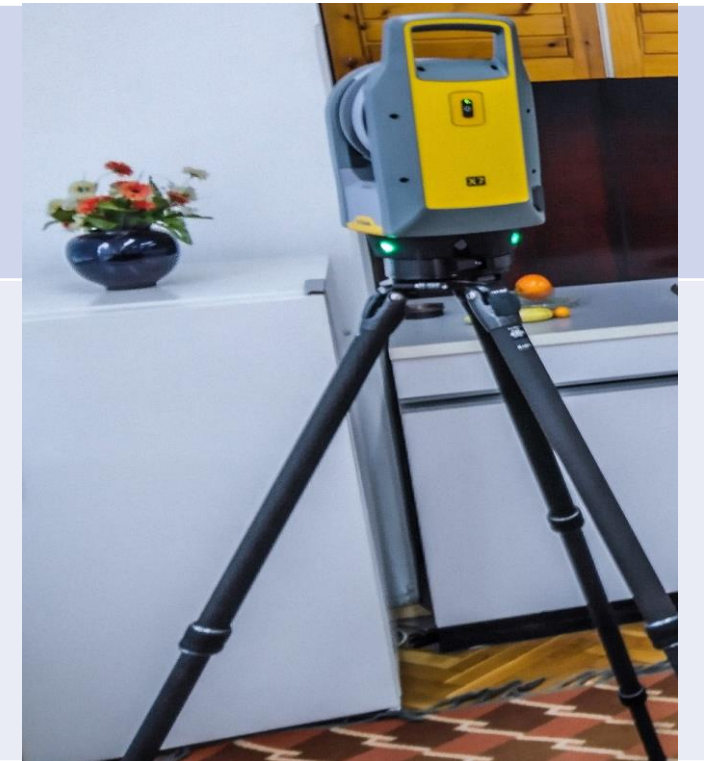
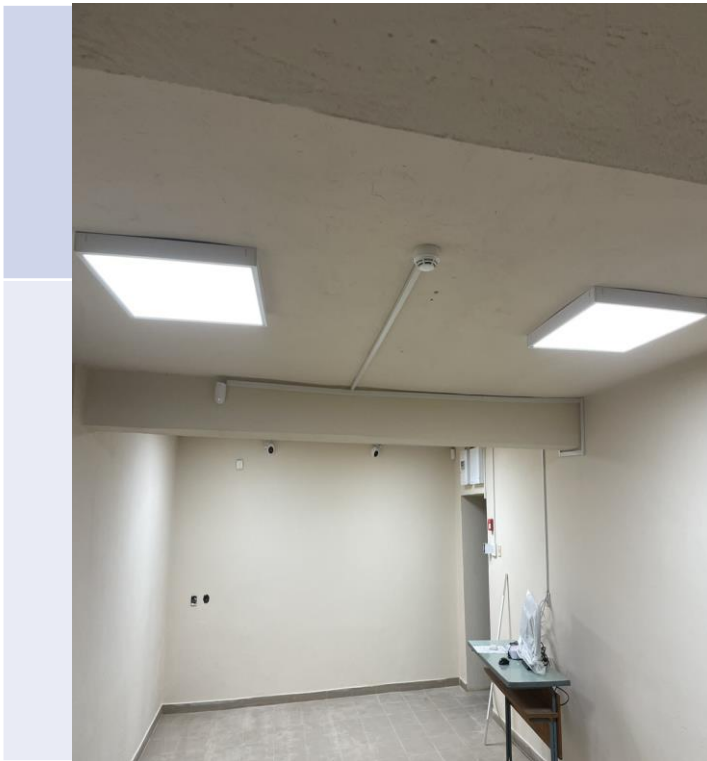
<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Delivery of 10 fully equipped mobile forensic laboratories • Trainings for police officers • Renovation of premises for material evidence storage and delivery of equipment • Development of an automated system for registration and tracking of seized evidence
<p>Current state of play</p>	<ul style="list-style-type: none"> • Equipment and 3D scanners were delivered. A new procedure was announced for the delivery of vehicles. Submitted offers are being evaluated • Renovations were completed in Haskovo, Veliko Tarnovo, Varna, Stara Zagora and equipment was delivered in Veliko Tarnovo and Pleven. Contracts for renovations were signed for Pleven, Plovdiv and Varna. Other procurement procedures are on-going or will be announced in April 2022 • Contractors were selected for delivery of flight tickets, interpretation and translation services and logistics • Procurement procedure for the development of the automated information system is forthcoming • Project website: https://vd-norwaygrants.gdnp.eu/

PDP 6 : Improving the capacity of police and judicial activity dealing with material evidence in pre-trial investigation process

Implementation period: 18.12.2019 -18.12.2022

Project Promoter: General Directorate National Police

Project Partners: 10 Regional Directorates of MoI



PDP 7: Development of expert forensic examinations and activities at National Institute of Forensic Sciences (NIFS-MoI) and technical upgrade and expansion of the possibilities of five basic regional forensic Laboratories

Implementation period: 25.10.2019 - 25.02.2024

Project Promoter: National Institute of Forensics

Project Partner: National Criminal Investigation Service (NCIS) (Kripas)

Main activities under the project

- Procurement of equipment for Regional Forensic Laboratories (4 activities)
- Study visits, workshops and trainings in Norway and in BG (13 activities)
- Development and dissemination of a Handbook on Forensic Science

Current state of play

- Specialized equipment for the five Regional Forensic Laboratories delivered, 8 supply contracts implemented
- 2 Study visits in Norway carried out
- 2 trainings carried out by Kripas specialists in Bulgaria
- Trainings and joint activities scheduled for 2023 (activities 10,11,12,13,17)
- Science Conference in BG scheduled for Dec 2023
- The procurement procedure for Elaboration of Handbook on Forensic Science completed, contractor selected, a contract is to be signed
- The contract for logistic services for the seminars was signed
- In order to compensate the generated delays (COVID-19), the implementation period extended until 25.02.2024

PDP 7: Development of expert forensic examinations and activities at National Institute of Forensic Sciences (NIFS-Mol) and technical upgrade and expansion of the possibilities of five basic regional forensic Laboratories

Implementation period: 25.10.2019 - 25.02.2024

Project Promoter: National Institute of Forensics

Project Partner: National Criminal Investigation Service (NCIS) (Kripos)



Gas chromatographs with mass selective detectors (GCMS) – used to identify unknown drugs – mainly synthetic drugs and medicines



Biological microscopes – used for analyses of serological and morphological samples, the digital documentation of the microscopic samples is easier

PDP 7: Development of expert forensic examinations and activities at National Institute of Forensic Sciences (NIFS-Mol) and technical upgrade and expansion of the possibilities of five basic regional forensic Laboratories

Implementation period: 25.10.2019 - 25.02.2024

Project Promoter: National Institute of Forensics

Project Partner: National Criminal Investigation Service (NCIS) (Kripos)



- Training in Oslo 10-11 May 2022 - Accreditation according to EN ISO/IEC 17025:2018 of the drugs analysis laboratory
- Training on handwriting investigation and technical examination of documents in Sofia
- Training on gunshot residue examination in Sofia



PDP 8: Development of the cooperation within the Schengen area

Implementation period: 21.09.2021 - 30.04.2024

Project Promoter: Chief Directorate Border Police (CDBP) - Ministry of Interior

Project Partner: Not applicable

<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Increasing the efficiency of the border management of the Bulgarian-Romanian and Bulgarian-Greek borders by improving the working conditions of the employees • Improving the technical capabilities for border control in the areas of the Regional Directorate Border Police Ruse (RDBP) and the RDBP Smolyan • Capacity building, incl. knowledge and skills of the employees of RDBP Ruse and RDBP Smolyan by conducting specialized trainings • Strengthening cross-border cooperation and coordination with Romanian and Greek border police institutions
<p>Current state of play</p>	<ul style="list-style-type: none"> • A contractor has been chosen for delivery of hand thermovision cameras and the contract was signed on 01.11.2022. • The announcement of the public procurement procedure for supply of shore river radars is forthcoming. A report on a market research is expected to be finalized by 09.12.2022 and may require a reduction of the respective indicator from 5 to 4 • Public procurement procedures for repairs and renovation of premises, organization of specialized trainings and work meetings, delivery of information materials, publicity and logistics are in preparation. • There is a pending proposal by CDBP for decreasing the number of premises to be renovated (from 7 to 4) due to the price increases of constructions works and services

PDP 9: Capacity building of the police officers working in multi-ethnic environment, including Roma communities and prevention of ill-treatment by the police

Implementation period: 07.10.2020-07.10.2023

Project Promoter: Academy of MoI

Project Partner: Organization for Security and Co-operation in Europe (OSCE)

Main activities under the project	<ul style="list-style-type: none">• Needs assessment• Trainings, baseline assessment, workshop (4 activities)• Providing the necessary conditions for effective training and Setting up specialized cabinets (2 activities)• Development of training materials and e-learning platform (2 activities)
Current state of play	<ul style="list-style-type: none">• Needs assessment accomplished• Training of trainers accomplished• Trainings of police officers and baseline assessment are on-going• Workshops scheduled for 2023• PPPs under preparation: logistics, IT equipment, repair of halls, delivery of furniture• PPPs under evaluation: Information and advertising materials, development of a website of the project

PDP 10: Improvement of the efficiency of the police activity in the field of domestic and gender-based violence (DGBV)

Implementation period: 05.11.2019 – 04.04.2024

Project Promoter: General Directorate National Police (GDNP)

Main activities under the project

- Exchange of information (Activity 4) and development of algorithm of risk assessment on recognition of DGBV cases (Activity 1)
- Software and hardware delivery for Automated Information System “DGBV” (Activity 5)
- Training of police officials - 5 activities (Activities 2.1 and 2.2, Activity 3, Activities 6.1 and 6.2)

Current state of play

- An algorithm for risk assessment on recognition of DGBV was developed
- Data and best practices for AIS DGBV are collected
- Contracts for interpretation and translation (23th November 2022) , for delivery of flight tickets (17th February 2022) and providing logistics services for execution of training activities (1th December 2022) were signed
- The trainings are forthcoming
- A contract for conducting survey on public opinion among Roma population to determine the trust in the police was also signed on 17th November 2022
- A technical documentation for public procurement procedure “Supply of AIS hardware – computer configurations and multifunctional devices” and for AIS DGBV is under preparation
- Project website: <https://dn-norwaygrants.gdnp.eu/>

PDP 11: Improvement of the coordination and dialogue between Police and Roma society

Implementation period: 18.12.2019 - 18.12.2022

Project Promoter: General Directorate National Police - Ministry of Interior

Project Partners: 10 Regional Directorates of Mol

Main activities under the project

- Study on needs of training and exchange of experience with other EU Member States - implemented
- Training of police officers on prevention and detection of radicalism, violent extremism and hate speech against Roma communities
- Improving the conditions for reception of citizens in areas with predominant Roma population
- Conducting information and awareness campaigns, joint local forums with children and their parents and a competition for best student's essay

Current state of play

- The implementation period of the project was extended until 18.12.2023
- Exchange of experience with other EU Member States – the Activity is modified to be conducted online
- Training of police officers - postponed for the first half of 2023
- Procurement procedures for renovation works are being announced and re-announced as of May 2022. A contract for renovation of 2 reception premises of Regional Directorate of Interior Yambol was signed on 12.09.2022
- Contracts for delivery of flight tickets, for logistics and for interpretation and translation were signed
- Project website: <https://ro-norwaygrants.gdnp.eu/>

PDP 12: Awareness raising of local communities in areas with significant share of Roma population on asylum and migration issues

Implementation period: 30.04.2020 - 30.04.2024

Project Promoter: International Organization for Migration-Mission for Bulgaria

<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Development of an in-depth analysis/assessment of the situation of the Roma population, in particular with regard to issues related to migration • Organizing awareness-raising campaigns among Roma communities on the legal aspects, rights and responsibilities of asylum-seekers and undocumented migrants in Bulgaria • Organization of information sessions, discussions, seminars and other awareness-raising events
<p>Current state of play</p>	<ul style="list-style-type: none"> • A Communication strategy was developed based on the study results • 45 information sessions have been held with a total of 1244 participants and community mediators of the Roma population. Main topics: "Human trafficking for the purpose of labor exploitation. Smuggling. Seasonal work and migration." What we need to know before we go to Germany/Spain/Great Britain." • Conducted trainings for more than 136 health, labor and educational Roma mediators in all regional centers of the country with the local commissions to combat human trafficking in the following locations • Awareness-raising information sessions continued to be carried out in the five project locations • Project website: https://romamigration.bg/bg

PDP 12: Awareness raising of local communities in areas with significant share of Roma population on asylum and migration issues

Implementation period: 30.04.2020 - 30.04.2024

Project Promoter: International Organization for Migration-Mission for Bulgaria



PDP 14: Enhanced capacities of Bulgarian authorities to recover and manage criminal assets

Implementation period: 22.07.2020 – 22.07.2023

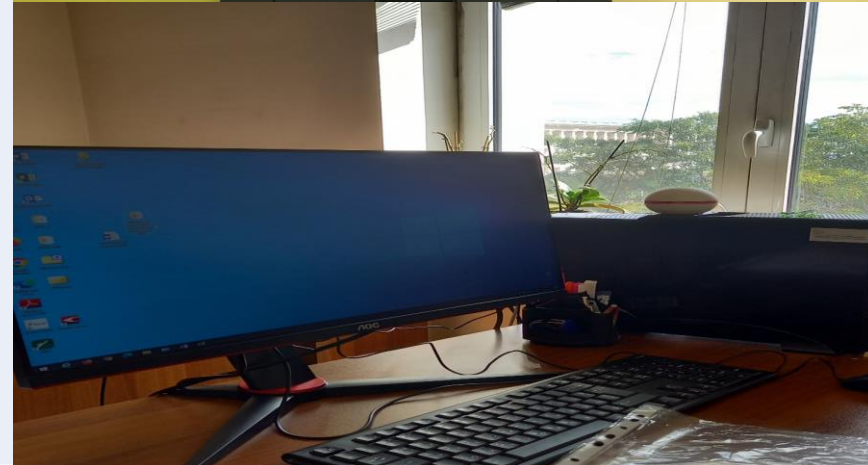
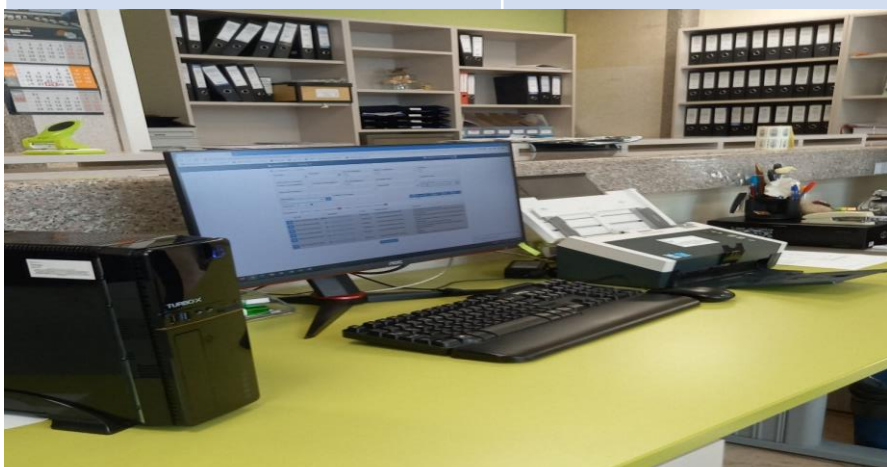
Project Promoter: Commission for anti-corruption and illegal assets forfeiture

<p>Main activities under the project</p>	<ul style="list-style-type: none"> • Specialized trainings (2 activities) • Creating a regional platform for the recovery of criminal assets • Information and Technical support • Development and implementation of a specialized information system for the secured property in CACIAF
<p>Current state of play</p>	<ul style="list-style-type: none"> • Draft training programme of specialized training for recovery of assets from criminal activities prepared • Creating a regional platform for the recovery of criminal assets – meeting with Balkan Interinstitutional Network for Management and Confiscation of Illegal Assets will take place in March 2023 • PPPs announced: translations, TETRA equipment, server and network equipment, TEMPEST equipment • PPPs to be announced: airline tickets – terminated three times/amendments to the budget/, development and implementation of a specialized information system • PPPs awarded: delivery of information and advertising materials, development of a specialized webpage, delivery of office and IT equipment, public events and logistics, preparation of a TS for the information system • Project webpage: https://www.caciaf.bg/bg//norvejki-finansov-mehanizym-2014-2021-g

PDP 14: Enhanced capacities of Bulgarian authorities to recover and manage criminal assets

Implementation period: 22.07.2020 – 22.07.2023

Project Promoter: Commission for anti-corruption and illegal assets forfeiture





NORWEGIAN FINANCIAL MECHANISM 2014-2021
HOME AFFAIRS PROGRAM



**BGHOMEAFFAIRS-4.001-0001-C06
PREVENTION AND COUNTERACTION OF
CORRUPTION**

BENEFICIARY: Internal Security Directorate



NORWEGIAN FINANCIAL MECHANISM 2014-2021 HOME AFFAIRS PROGRAM

Start Date: 17.01.2020

End Date: 17.01.2023

Budget: BGN 3 781 323.99

Norwegian Financial Mechanism: BGN 3,214,125.38

National funding: BGN 567,198.61

PROJECT ACTIVITIES



Project management



Increasing the capacity of the employees of ISD in line with the prevention and counteraction of corruption by conducting trainings, seminars, round tables and exchange of good practices



Increasing the capacity of the employees of ISD in line with the prevention and counteraction of corruption, through the development of existing and the creation of new mechanisms for reporting corruption and other illegal acts committed by the employees of the Ministry of Internal Affairs – "Whistle blower mechanism"



Strengthening the capacity of the Internal Security Directorate for the prevention and counteraction of corruption, through an information system for collection, quick processing and visualization of information flows

PROJECT ACTIVITIES



Development of methodology and tools for introducing anti-corruption measures and operational tactics



Increasing the capacity of the employees of Internal Security Directorate to conduct specialized operations, through purchase of specialized technical equipment that guarantees the safe transmission of information



Increasing the capacity of the GNP in line with the prevention and counteraction of corruption



Information and publicity

Project results



Increased technical capacity of Internal Security Directorate - Ministry of Interior to effectively investigate, detect and prevent crimes committed by police officers

Needs identified

- To extend the term of the project implementation;
- To increase the number of work visits to countries with experience in prevention and countering corruption.
- To create and implement 2 new activities:
 1. Creating mobile work stations
 2. Organising foreign language trainings with practical focus



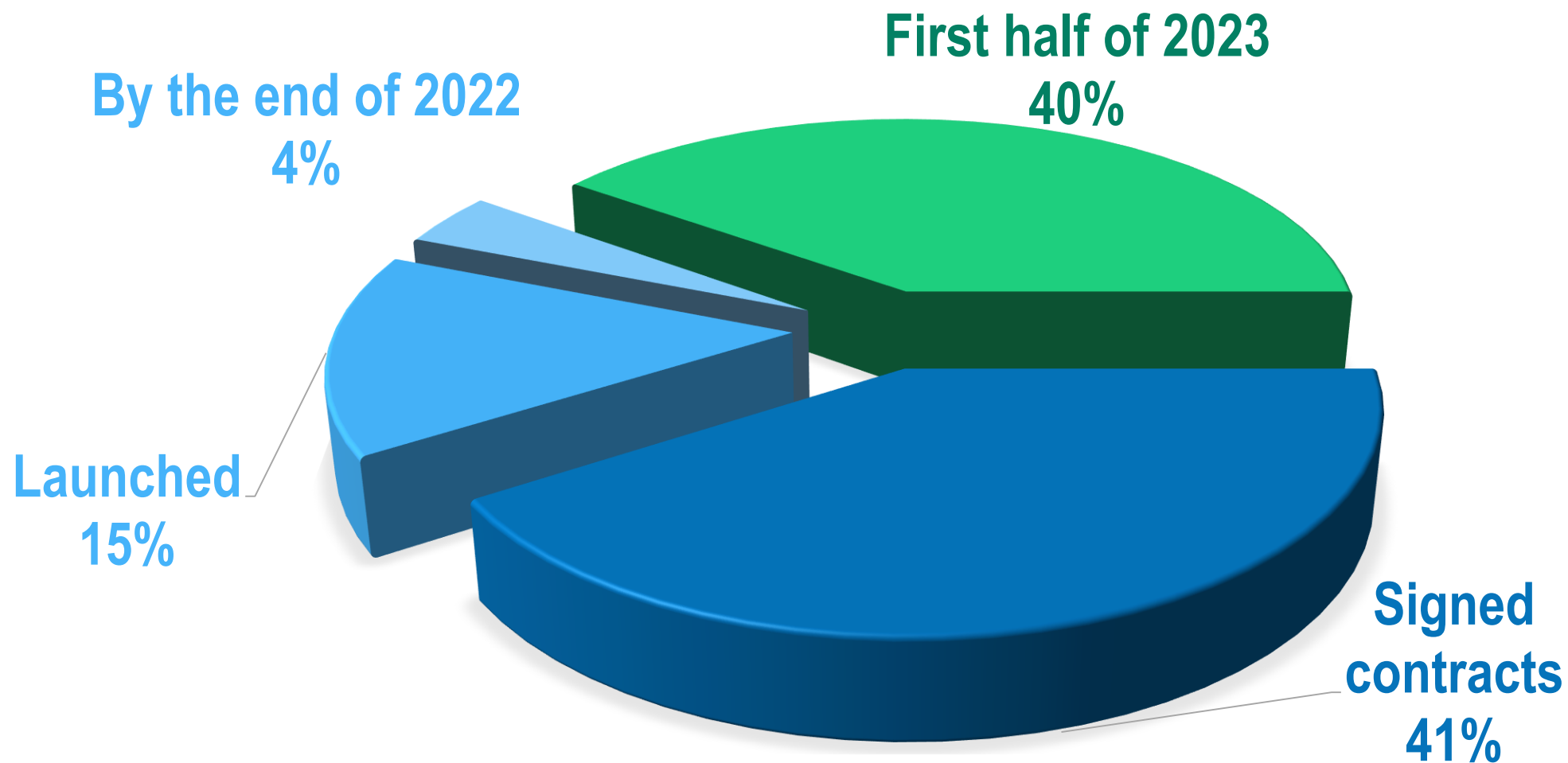
Procurement

Total number of public procurements – 153

- ✓ Procedures with signed contracts – 63
- ✓ currently published public procurements – 23
- ✓ public procurements in preparation – 68
 - Ex-ante controls performed – 51

Direct awards – 37

PROCUREMENT





Financial implementation

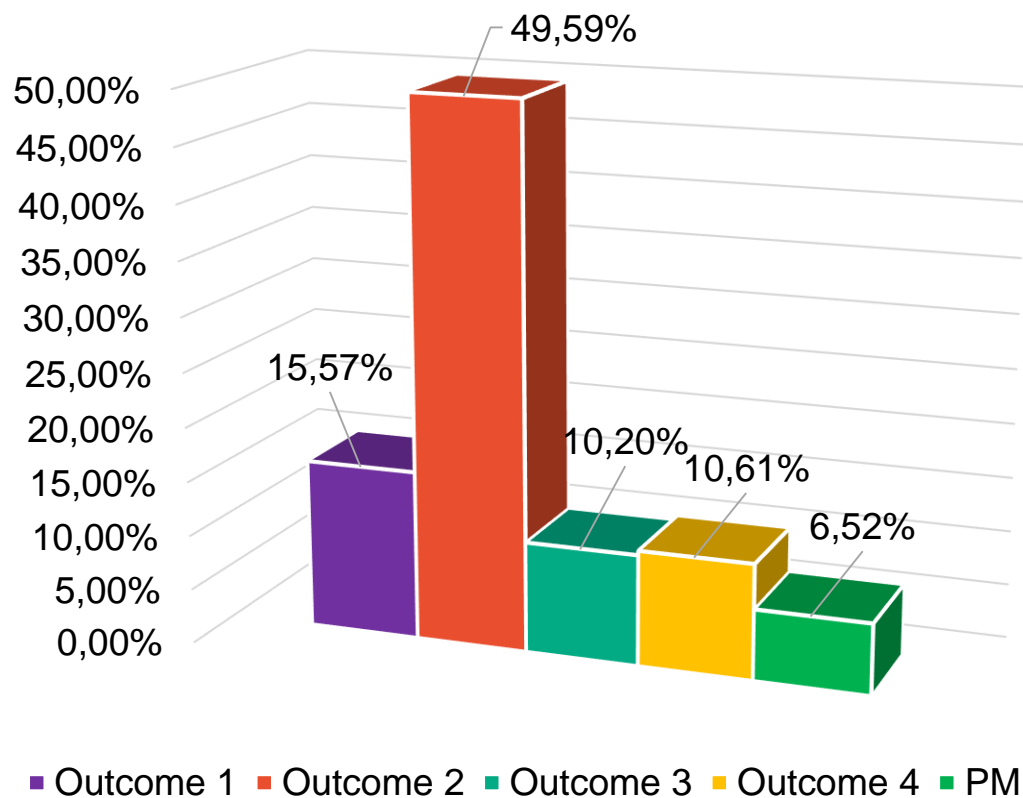
Financial Implementation

Predefined projects in process of implementation					
Outcome	PDP	Beneficiary	PDP budget:	Payments to day	incl. advance payments
1	NGO	Caritas Sofia	889 103.21 €	227 514.61 €	102 259.95 €
1	NGO	European institute Foundation	205 800.65 €		
1	NGO	Sofia Capital Municipality - District of Oborishte	411 780.35 €	123 534.10 €	123 534.10 €
1	NGO	International Organisation for Migration	993 322.85 €	297 996.86 €	297 996.86 €
1	2	State Agency for Refugees at the Council of Ministers	1 438 443.01 €	431 532.90 €	431 532.90 €
2	3	General Directorate for Combating Organised Crime (GDCOC)	4 000 000.00 €	1 345 920.84 €	1 200 000.00 €
2	4	Communication and Information Systems Directorate	1 400 000.00 €	1 384 905.83 €	420 000.00 €
2	5	International Operational Police Cooperation	290 000.00 €	90 780.26 €	86 999.69 €
2	6	General Directorate National Police	3 680 000.00 €	1 249 271.70 €	1 103 999.90 €
2	7	Research Institute of Forensic Sciences	1 973 220.43 €	604 357.28 €	591 966.13 €
2	8	General Directorate Border Police	1 200 000.00 €	360 000.00 €	360 000.00 €
3	9	The Academy of the Ministry of Interior	630 000.00 €	189 000.00 €	189 000.00 €
3	10	General Directorate National Police	620 000.00 €	200 782.77 €	185 999.59 €
3	11	General Directorate National Police	650 000.00 €	221 615.75 €	195 000.00 €
3	12	International Organisation for Migration	679 795.58 €	316 749.43 €	203 938.67 €
4	13	Internal Security Directorate of the Mol	1 933 389.91 €	712 719.41 €	580 016.98 €
4	14	Commission for Combating Corruption and Illegal Assets Forfeiture	749 775.69 €	240 608.44 €	224 932.71 €
PM	PM	International Project Directorate	1 649 491.00 €	481 858.58 €	
			23 394 122.68 €	8 479 148.76 €	6 297 177.48 €

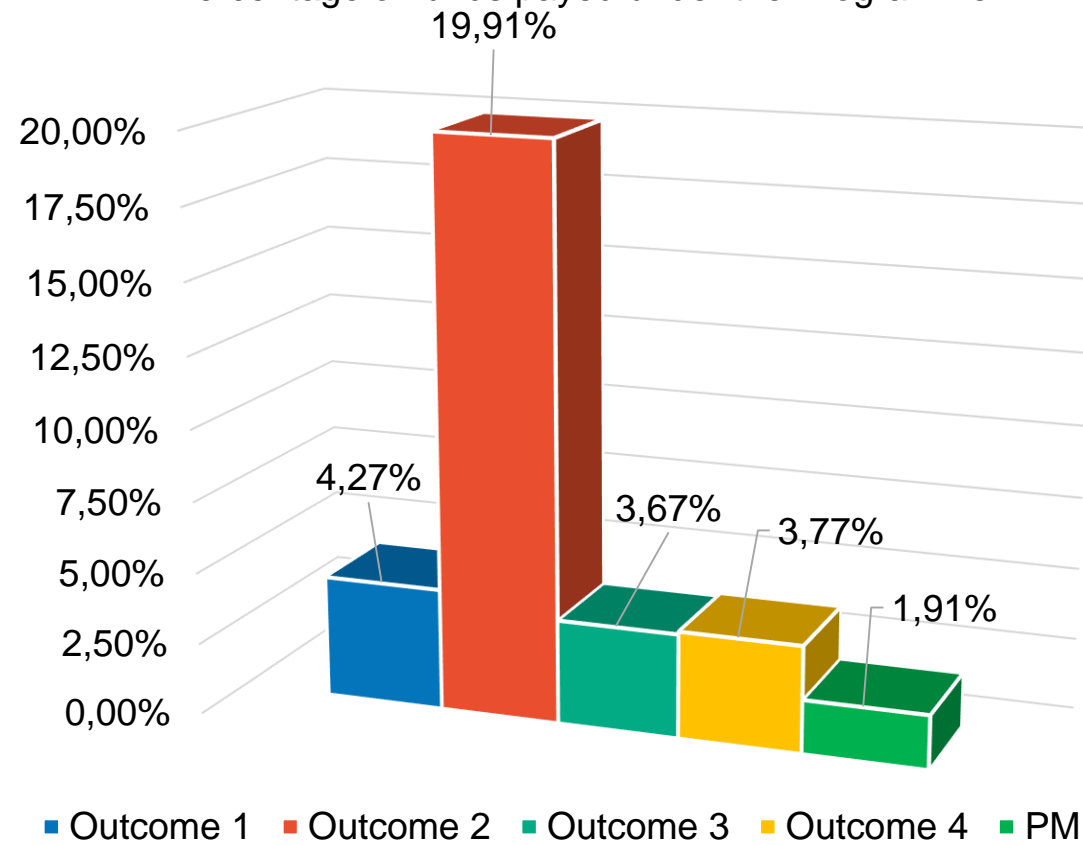
Financial Implementation

Percentage of funds agreed and payed under the Programme

Percentage of funds agreed under the Programme

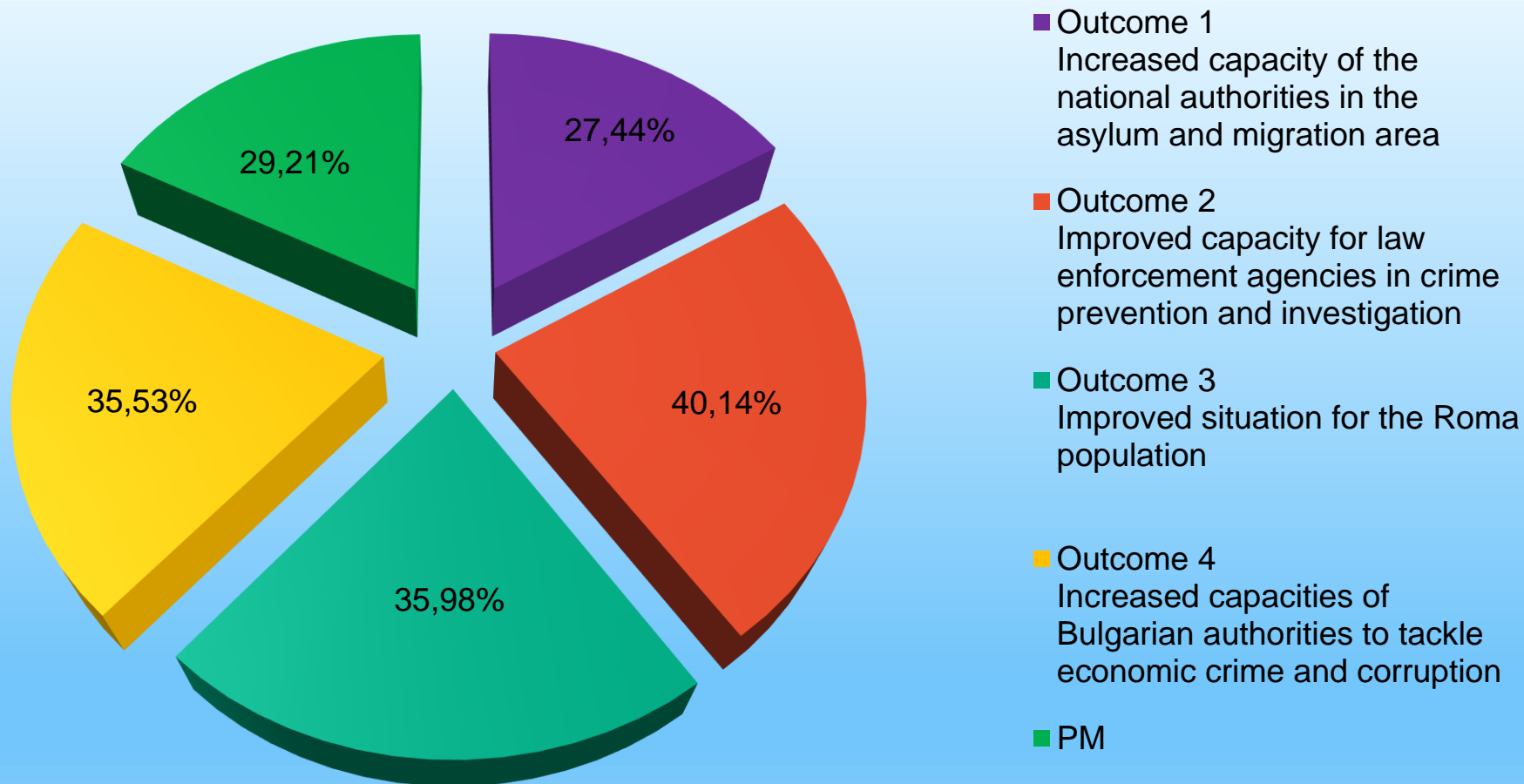


Percentage of funds payed under the Programme



Financial Implementation

Percentage of funds paid out of the contracted



CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.005 “Improving the national asylum and migration capacities, especially as regards provision of services to third-country nationals seeking international protection and to third-country nationals granted temporary protection with a special focus on vulnerable groups”

CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.005 “Improving the national asylum and migration capacities, especially as regards provision of services to third-country nationals seeking international protection and to third-country nationals granted temporary protection with a special focus on vulnerable groups”

- **Deadline for submission of project proposals: 09th of September 2022**
- **Grant amount of the call – 2 933 684 BGN/1 499 991 EUR**
- **9 project proposals submitted**
- **20th of September 2022 – start of the work of the Evaluation Committee**
- **2nd of December 2022 – meeting of the Selection Committee – confirmation of the ranking list, reserve list and list with rejected projects**



CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.005 “Improving the national asylum and migration capacities, especially as regards provision of services to third-country nationals seeking international protection and to third-country nationals granted temporary protection with a special focus on vulnerable groups”

RANKING LIST

- 4 project proposals ranked and approved for financing
- **Total amount** of the 4 projects – 2 570 026 BGN/ 1 314 053 EUR
- **Total remaining** amount 363 657 BGN/ 185 937 EUR



CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.005 “Improving the national asylum and migration capacities, especially as regards provision of services to third-country nationals seeking international protection and to third-country nationals granted temporary protection with a special focus on vulnerable groups”

RESERVE LIST

- **3 project proposals** included in the reserve list
- **Total amount** of the 3 projects – 1 516 620 BGN/ 775 447 EUR
- **Additional funding needed** – 1 152 963 BGN/ 589 509 EUR

CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.005 “Improving the national asylum and migration capacities, especially as regards provision of services to third-country nationals seeking international protection and to third-country nationals granted temporary protection with a special focus on vulnerable groups”

LIST WITH REJECTED PROJECTS

- **2 project proposals** included in the list with rejected projects
- Grounds for the rejection of the projects:
 - **GDFSCP – MoI** – the amount of soft measures is below the requested percentage
 - **Malko Tarnovo Municipality** – does not cover an eliminatory criterion regarding the indicators and the requested minimum thresholds of two groups – Budget and Sustainability of the Technical and financial assessment chart



CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.004

“Voluntary return of third-country nationals in the country of origin”



CALL FOR PROPOSALS

BGHOMEAFFAIRS-1.004 “Voluntary return of third-country nationals in the country of origin”

Published on 2nd of September 2022;

Deadline for submission of project proposals – 2nd December 2022

The total amount of the call for proposals is: 400 000 EUR/782 332 BGN

Indicators under the procedure as per PA:

- Number of TCNs supported to return voluntary to the country of origin – 200;
- Number of TCNs provided with reintegration assistance after return to the country of origin – 40.

No project proposals were submitted within the deadline.

Possibilities for reallocation of savings under the HA Programme

Option 1: Allocation of the saved 400 000 EUR from the Voluntary return CFP for financing of the first 2 proposals in the reserve list of the successful procedure under PA 18.

Option 2: Relocation of the saved 400 000 EUR from the Voluntary return CFP for increase of the budget of PDP 3 and PDP 8 for construction works under PA 20.

Option 3: Joint Committee for Bilateral Funds to approve additional 600 000 EUR for financing of all 3 proposals in the reserve list of the successful procedure under PA 18. 400 000 EUR from the Voluntary return CFP to be reallocated to the budget of PDP 3 and PDP 8 for construction works under PA 20.

Methodology for changing the price of a public procurement contract in case of inflation





Conditions of Amendment of a Public Procurement Contract and Framework Agreement in case of inflation

construction contract

change in the price as a result of inflation of basic goods and materials

prices of performed activities accepted after 30.06.2021 are indexed

request from the contractor to change the price

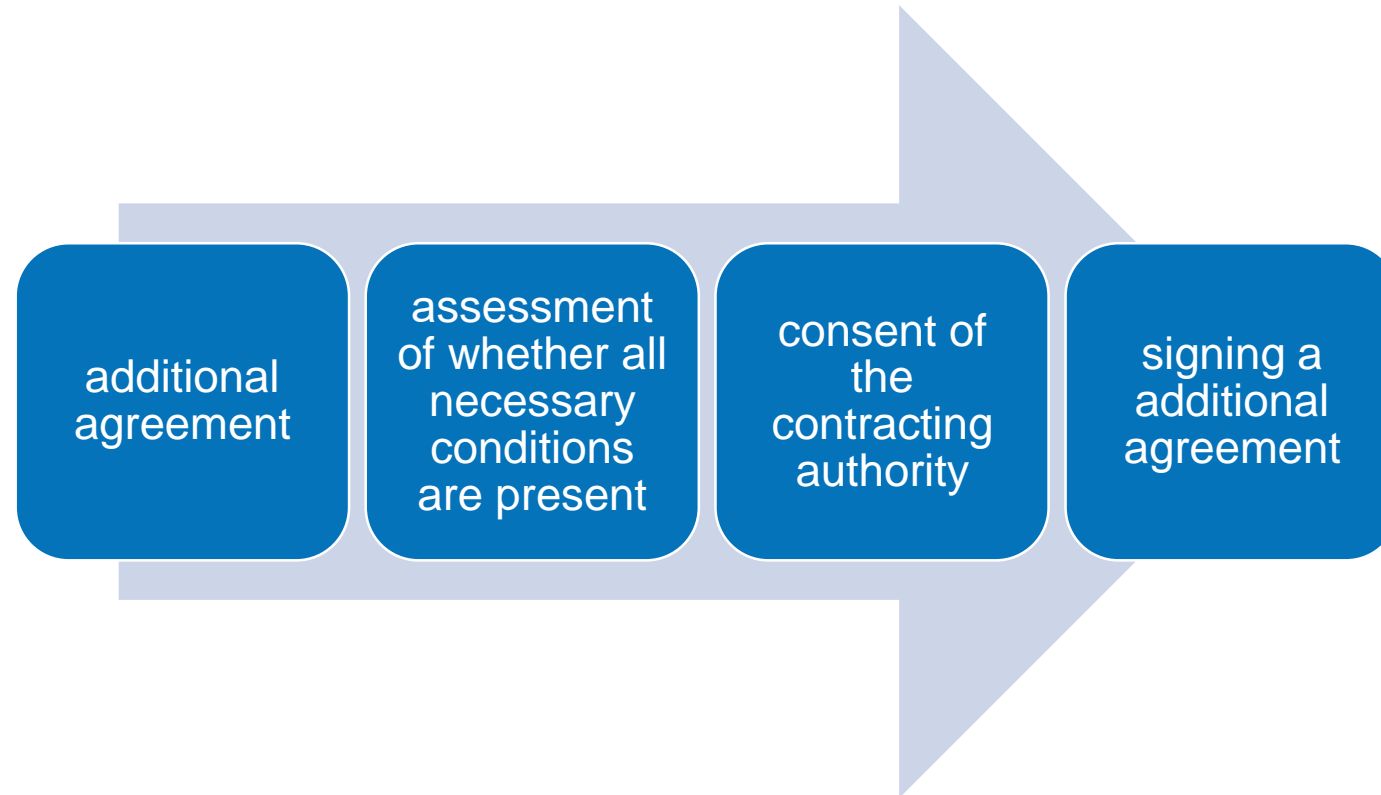
consent of the contracting authority

financial resource





Procedure for Amendment of a Public Procurement Contract and Framework Agreement in case of inflation





Open Discussion



Fund for bilateral relation under the Homme Affairs Programme, NFM 2014-2021

At the last CC meeting the Committee for the Home Affairs Programme approved three bilateral initiatives, as follows:

- **“Video surveillance training seminar for exchange of best practice and knowledge regarding use of video surveillance for increasing security in public spaces”**. The eligible applicant is the General Directorate National Police – Mol in partnership Innlandet Police District, Norway;
- Conference **„Working together for a Europe free from violence - Ensuring Roma and Traveller women’s active participation in asserting their rights to be free from violence”**. The eligible applicant is Foundation “European institute” in partnership with Norwegian Ministry of Justice and Public Security;
- **“Joint sports activities in Sofia”**. The eligible applicant is State Agency for refugees in partnership with the Norwegian Directorate of Immigration (UDI).

The Programme Operator launched the **call for submission of bilateral initiatives** on 20th of October 2022 with two deadlines

1. First deadline for submission of bilateral initiatives was **25th of October 2022.**
2. Second deadline for submission of bilateral initiatives is **30th of December 2022.**

Fund for bilateral relation under the Homme Affairs Programme

Two bilateral initiatives were submitted within the first deadline as follows:

- **“Video surveillance training seminar for exchange of best practice and knowledge regarding use of video surveillance for increasing security in public spaces”** with a budget of the bilateral initiative – 16 475,00 EUR;
- Conference **„Working together for a Europe free from violence - Ensuring Roma and Traveller women’s active participation in asserting their rights to be free from violence”** with a budget of the bilateral initiative – 75 797,94 EUR;

Proposal was not submitted for bilateral initiative “Joint sports activities in Sofia”. The eligible applicant can submit an application form until the second deadline - 30th of December 2022. The indicative budget of the bilateral initiative is 20 000 EUR.

Additional initiative is being developed by POD and GDNP – Mol.



Open Discussion



Thank you for your attention!
See you next time in person ;)

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